

	Myrtle Beach STEM Academy	
	Annual Budget	
	Number of Students 210	
REV	Revenues	General Fund Budget
1510	Interest	\$ -
1790	Other Pupil Activities -	
1920	Contributions & Donations -	
1922	Grants	
1999	Other Income	37,500
	Local Income (contributions, student	\$37,500
3135	Reading Coaches -	
3187	Teacher Supplies -	
3103/3105	State Aid to Classrooms	2,468,193
	State Revenue (Base funding & EIA	2,468,193
4810	USDA Reimbursement - School Lunch -	
4310	Title I -	
4331	Title II -	
4510	IDEA -	
	Federal Revenue (IDEA, Title I, II, etc.) -	
	Total revenue	2,505,693
	Expenditures	
	Salaries	1,100,000
	Group Health & Life Insurance	132,000
	Employee Retirement	44,000
	Social Security	84,150
	Unemployment	6,050
	Worker's Compensation	6,600
	Total Personnel Expenses	1,372,800

113-300	Instructional Services	15,000
127-300	SPED Services	35,000
214-313	Psychological Services	10,000
231-318	Audit Services	-
231-319	Legal Services	10,000
252-315	Fiscal Services	60,000
252-318	2% District Fee	49,364
233-311	Administrative Services	5,000
233-325	Admin Copier Lease	10,000
263-350	Marketing & Advertising Services	5,000
266-345	Technology Services (could be software as	95,000
224-312	Staff Development & Training	10,000
	Contracted Services	304,364
100-410	Instructional Supplies	50,000
100-455	Instructional Equip & Furniture	50,000
100-400	Teacher supply (offset in revenue)	-
127-400	SPED Supplies & Equipment	5,000
213-410	Health Supplies	500
233-410	Office Supplies	13,000
233-440	Office Equipment/Furniture & Fixtures	15,000
233-460	Software (may need to be in services)	10,000
256-460	Purchased Food	-
263-410	Marketing & Advertising Supplies	1,500
266-410	Technology Supplies	35,000
231-410	Board Supplies	3,000
	Supplies	183,000
254-321	Water & Sewer Srvcs	5,000
254-322	Cleaning Services	10,000
254-323	Repairs & Maint.	10,000
254-324	Property Insurance	3,500
254-325	Facility Rent/Lease	400,000

254-329	Trash Srvc	3,500
254-340	Telephone	3,500
254-410	Operational Supplies	12,000
254-470	Electric, Gas, Oil	65,000
258-329	Building Security System	18,000
500-620	Interest Expense	-
500-610	Redemption of Principal	-
	Facilities	530,500
	Transportation	-
231-650	Liability Insurance	8,500
231-660	Board - Other Expenses	-
231-640	Membership Dues & Fees	2,000
252-690	Bank Fees	500
271-310	Pupil Activities - Services	3,000
271-410	Pupil Activities - Supplies	3,000
	Other Expenses	17,000
	Total Expenditures	2,407,664
	Surplus (Deficit)	98,029